



Parks and Recreation 2025 Executive Summary

		Month		Annual					2024-2025 % Δ
		January 2024	January 2025	2021	2022	2023	2024	Projected 2025	
Facilities									
	Program (Registered) Attendance	34,428	41,307	287,931	392,670	443,747	481,577	495,684	2.9%
	Open Use Attendance	44,007	52,445	496,761	657,418	568,328	600,693	629,340	4.8%
	Average Enrollment Per Program	18	16	10	27	22	28	28	0.0%
Pools									
	Program (Registered) Attendance	4,754	7,487	67,669	61,579	92,318	100,236	89,844	-10.4%
	Open Use Attendance	3,367	2,313	70,542	65,384	100,382	122,244	27,756	-77.3%
Shooting Complex Attendance									
	Rifle/Pistol Center	1,752	2,233	26,855	31,280	30,356	30,101	26,796	-11.0%
	Shotgun Center	2,126	1,164	23,080	25,951	29,069	27,337	13,968	-48.9%
	Archery Range	172	194	4,751	3,165	3,042	2,829	2,328	-17.7%
	Education Center	691	883	17,427	11,875	12,877	14,356	10,596	-26.2%
Safe Key Attendance		71,942	59,166	332,698	670,138	652,418	609,836	709,992	16.4%
Sport Leagues									
	Adult Leagues	4	3	26	123	124	165	36	-78.2%
	Adult League Teams	33	24	148	551	366	924	288	-68.8%
	Youth Leagues	9	10	31	53	79	104	120	15.4%
	Youth League Teams	50	50	140	253	463	416	600	44.2%
Volunteer Hours		6,703	5,612	48,619	67,901	74,885	98,144	67,344	-31.4%

Notes & Highlights

- Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
- Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.
- Increase in pool numbers during summer months due to additional facilities and hours of operation being extended.